



G.D.D.
Gazze Destek Organization

Sustainability Report 2022

A productive, sustainable life



This report has been prepared in accordance with the Global Reporting Initiative (GRI) standards and the Sustainable Development Goals (SDGs)



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Key terms

Sustainable Development/ Sustainability:

Sustainable development refers to a concept that aims to meet the needs of the present generation without compromising the ability of future generations to meet their own needs. It is an approach that seeks to balance economic growth, social progress, and environmental protection in a way that ensures long-term well-being for both current and future populations.

Stakeholders:

An entity or individual that can reasonably expect to be significantly affected by the activities reported by the organization, or whose performance can reasonably be expected to impact the organization's ability to successfully implement its strategies and achieve its goals.

Management Approach Disclosure:

A detailed description of how an organization manages its material topics and their related impacts. Management approach disclosures provide context to the information reported using specific standards relevant to particular topics.

Priority Matrix:

It is a tool used to prioritize tasks, projects, or initiatives based on their impact or importance and the effort or resources required to complete them. It helps individuals or teams make informed decisions about where to focus their time, energy, and resources by visually mapping out priorities.

Impact:

The Impact refers to the effect or influence that something has on a particular situation, system, or entity. It often relates to the consequences, outcomes, or changes that result from an action, event, policy, or decision. Impact can be positive or negative, and it can occur in various domains such as social, environmental, economic, or personal, unless stated otherwise.

The Global Reporting Initiative (GRI) Standards:

a set of guidelines and frameworks developed by the Global Reporting Initiative, an international independent standards organization. The GRI Standards provide a globally recognized framework for organizations to report on their economic, environmental, and social impacts.

Sustainable Development Goals (SDGs):

known as the Global Goals, are a set of 17 interconnected goals adopted by the United Nations (UN) member states in 2015. The SDGs provide a universal framework for addressing the world's most pressing social, economic, and environmental challenges, with the aim of achieving sustainable development by 2030.

Core Topic:

The topic that reflects the significant economic, environmental, and social impacts of the reporting organization, or the topic that has a substantial influence on stakeholder assessments and decisions.



Board of Directors Statement

During the last decade, the world is witnessing an unprecedented crisis humanitarian situation in areas of need. The number of displaced persons and refugees has exceeded **103** million, forcibly driven from their homes due to wars, persecution, or human rights violations worldwide. According to the World Bank, a total of **8.5** million people in **23** conflict-affected countries are facing severe crises, ranging from the Russian invasion of Ukraine to the Syrian crisis and emergencies in the Middle East. Meanwhile, the world is grappling with food shortages, inflation, climate crisis, high poverty rates, and unemployment, especially after the COVID-19 pandemic, which has further strained humanitarian response efforts, weakened funding opportunities, and halted many relief operations worldwide.

Therefore, Gazze Destek Organization (GDD) has improved its vision and contributed to expand its scope of work to include areas in need. In this regard, GDD organized a press conference titled " Let's Empower Them" where it launched its inaugural annual report on the humanitarian situation for areas of need in multiple languages. Additionally, GDD released the second humanitarian report on Palestinians in their locations and the sixth annual report on the humanitarian situation in the Gaza Strip. The conference took place in Istanbul, and attended by international donor, and media institutions. GDD highlighted impactful developmental and sustainable humanitarian interventions aimed to stimulate economic activities and preserving the dignity of the targeted beneficiaries. In recognition of its commitment to performance excellence, GDD obtained ISO 9001:2015 certification. Moreover, GDD joined new local, regional, and international memberships to enhance coordination and integration, maximizing the impact of its projects while minimizing service duplication.

Board of Directors Statement

We extend our sincere gratitude and appreciation to all the benefactors, donor organizations, our local partners, and the dedicated teams at Gazze Destek Organization (GDD) operating in various locations. They have worked tirelessly to serve the impoverished in areas of need, providing them with the best possible services and bringing joy to the hearts of the vulnerable and marginalized, alleviating their suffering.



About this report

This is the sixth voluntary sustainability report of Gazze Destek Organization (GDD), issued under the instructions of the organization's board of directors in line with the commitment to enhance and reinforce the sustainability approach. This is to assure an ever-growing commitment of the board of directors to the transparency and their adherence to the public disclosure about the organization's performance in various aspects of sustainability whereby the assembly had adopted the application of sustainability management in its three areas of work: social, humanitarian, and environmental, In addition to the organization's quest for attaining an external validation for this report to enhance its quality and credibility.

The report preparation team adopted a scientific methodology based on the integrated alignment of global humanitarian principles and laws, sustainable development goals, national development objectives, and the Global Reporting Initiative (GRI) standards. This expanded the list of stakeholders benefiting from this report and incorporated the needs of all stakeholders. The scope of sustainability measurement was not limited to the organization's external operations but extended to encompass its internal processes. Additionally, the report relied on the **2021 Humanitarian Needs Report** as a reference for all relevant humanitarian data, and the principle of accrual accounting was applied as the foundation for all financial figures included in the report.

This report includes standard disclosures for sustainability reporting, as it has been prepared in accordance with the Global Reporting Initiative (GRI) Standards, specifically the "Core" option. The index of the GRI Standards' Guiding Principles can be found in Appendix 1 of this report. The report covers the period from January 1st to December 31st, **2022**.

This report has undergone an internal review by all stakeholders and at all management levels within Gazze Destek Organization. It has been approved by the Board of Directors. In this regard, GDD is honored to invite all interested parties and valued readers to share their views on this report and the commitment to sustainability by contacting us through the organization`s email address.



Gazze Destek organization (GDD):



GDD is a non-profit humanitarian and development organization founded in 2014 in Istanbul, Türkiye under registration number 34-209-183. We aim to address the humanitarian and development needs of vulnerable and refugee around the world. We strive to do this in accordance with international humanitarian principles and the Sustainable Development Goals (SDGs), as well as in line with the response and national development plans and officially ISO 9001:2015 certified.

Our Vision:



A world where every human enjoys a decent, dignified, and productive life in a sustainable approach.

Our Mission:



GDD works to improve the quality of human life around the world, through humanitarian and developmental interventions that are based on Sustainable Development Goals SDGs, standards of integrity and transparency, principles of humanitarian work, and relevant local and international laws.



Our Values



The values of Gazze Destek stem from the core values outlined below the have been translated and expanded in the form of a comprehensive code of conduct in which all volunteers and employees have expressed their commitment to it through a written acknowledgement.

Empowering



Enhancing humans' self-reliance in managing their own lives.

Justice



Adopting fair standards in assisting people regardless of their race, belief, or affiliation.

Partnership



Joint action enhances coordination and complementarity among Parties and maximizes the social impact of resources.

Professionalism



Adopting professionalism, speed, and creativity as the basis for all our projects, to maximize the impact of our services on society.



About GDD

Our Goals



Contribute to the achievement of Sustainable Development Goals SDGs.



Actively support humanitarian and development needs.



Support the human rights of vulnerable and marginalized groups.



Coordinate and integrate humanitarian and development efforts.

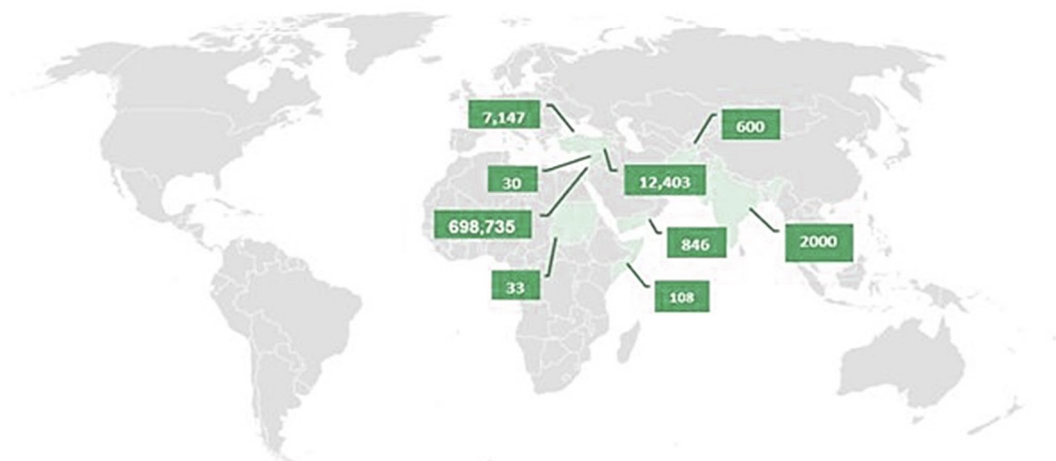


Participate in the development of the humanitarian and development capacity building for partners in needy areas.

Geographical Distribution of Beneficiaries:

The selection of beneficiaries is conducted in coordination with the relevant local authorities and partner organizations, in accordance with the standards of the Humanitarian Charter, Sphere Handbook, and Code of Conduct. The level of need is determined in coordination with the interventions of relevant stakeholders. In **2022**, the organization assisted a total of **727,202** beneficiaries, spread across **9** countries as illustrated on the map below.

The number of beneficiaries from our programs



THE CAPACITY OF THE ORGANIZATION

A group of humanitarian activists had collaborated to provide and support the beneficiaries

20 Workers in
Gaza governorates



3 females
17 males

18 Workers
in Turkey



6 females
12 males

3 Distributed
workers in:



Indonesia
Malaysia
Kuwait

As indicated in the financial data for the year ending on December 31, 2022, the total revenue for the year amounted to \$2,449,639.55, while the total expenses also amounted to \$3,196,303.84. Additionally, the overall number of beneficiaries from the organization's projects and activities reached 727,202 beneficiaries. Furthermore, it is worth noting that the organization successfully implemented 646 projects across the social, humanitarian, and environmental sectors.



LEGAL FRAMEWORK

The board of directors of Gazze Destek Organization is fully commitment to the global humanitarian laws and principles established by the United Nations, which include the Universal Declaration of Human Rights, the Declaration on the Right to Development, the International Covenant on Civil and Political Rights, the International Covenant on Economic, Social and Cultural Rights, the International Convention relating to the Status of Refugees, the International Convention on the Rights of the Child, the International Convention on the Elimination of All Forms of Racial Discrimination, the Convention on the Elimination of All Forms of Discrimination Against Women, the Declaration on the Rights of Persons with Disabilities, the World Declaration on the Eradication of Hunger and Malnutrition, globally recognized compliance procedures, as well as Turkish and local laws in the relevant operational areas of the organization.

PROMINENT NUMBERS IN 2022



727,202
Beneficiaries



646
Project

Issuing The Humanitarian Situation Report Of The Gaza Strip 2022

\$2,449,639.55

Total Revenues



\$3,196,303.84

Total Expenditures



Issuing the humanitarian situation report of the Palestinians 2022
Issuing the Humanitarian Needs Report for Areas of Need 2022

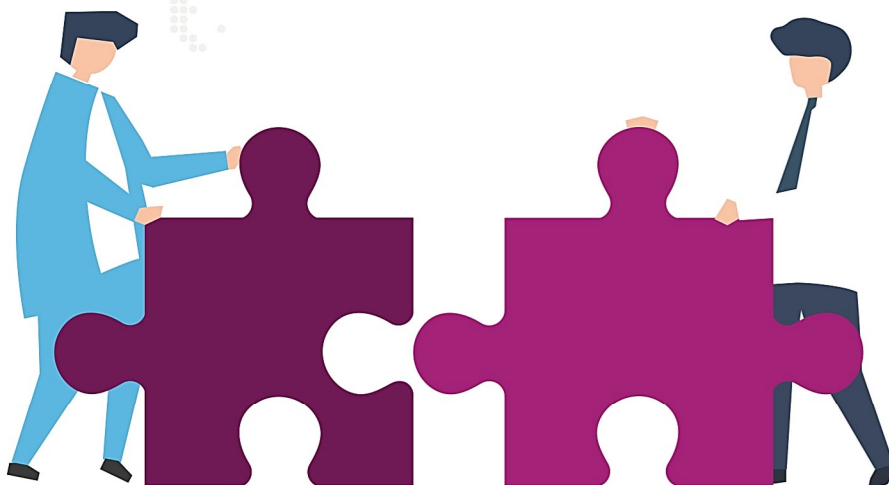
KEY CHANGES ON THE ORGANIZATION'S NATURE OF WORK

GDD seeks to enhance its capabilities through collaborative efforts with various relevant parties to meet the needs of beneficiaries and maximize the impact of services provided to them. One of the notable changes is the renewal of the fundraising permit, enabling the organization to directly collect donations from communities inside and outside of Türkiye. The organization has also developed departments for media, digital marketing, and international marketing. Additionally, the organization has submitted its membership files to the United Nations Economic and Social Council and obtained accreditation from the United Nations Office for the Coordination of Humanitarian Affairs. In its endeavor to improve its operations and adhere to transparent international performance standards, and has committed to ISO 9001:2015 compliance procedures. These standards help organizations ensure customer satisfaction and meet the needs of other stakeholders within legal and regulatory requirements related to a product or service.

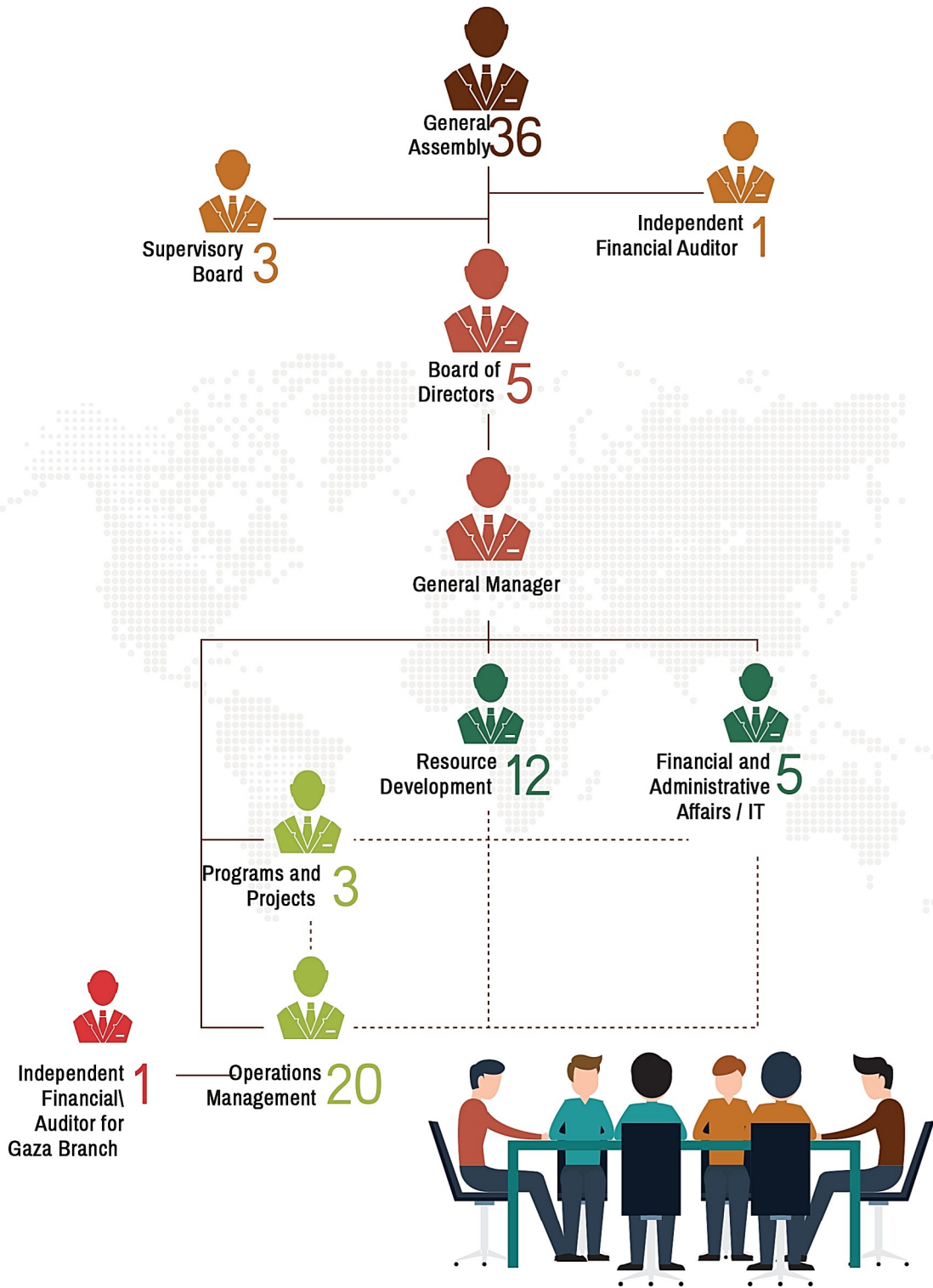
OUR HUMANITARIAN PARTNERSHIPS

GDD has continued to enhance its humanitarian partnerships based on its strategic approach, spanning from **2020** to the end of **2022**. This is driven by its belief in importance of partnerships in the development and integration of grants and humanitarian services, aiming to reduce service duplication and maximize the impact of grants on beneficiaries. GDD has strengthened its relationship with the private sector, contributing to cost reduction and improving service quality. It has reinforced existing partnerships and established new ones, resulting in a total of **16** partnerships with government ministries, **47** partnerships with private companies, **40** partnerships with local associations, and **67** partnerships with donor organizations.

The organization's team had also sought through its strategic partners to acquire memberships and joining international networks, These memberships includes (CHS Alliance - Core Humanitarian Standard and the Global Waste Cleaning Network), GDD also joined the Health Cluster and the Protection Cluster. Moreover, the organization has actively participated in three conferences and forums related to humanitarian work, focusing on humanitarian development and topics that promote and enhance the direction towards sustainable institutional work.



GOVERNANCE STRUCTURE CHART



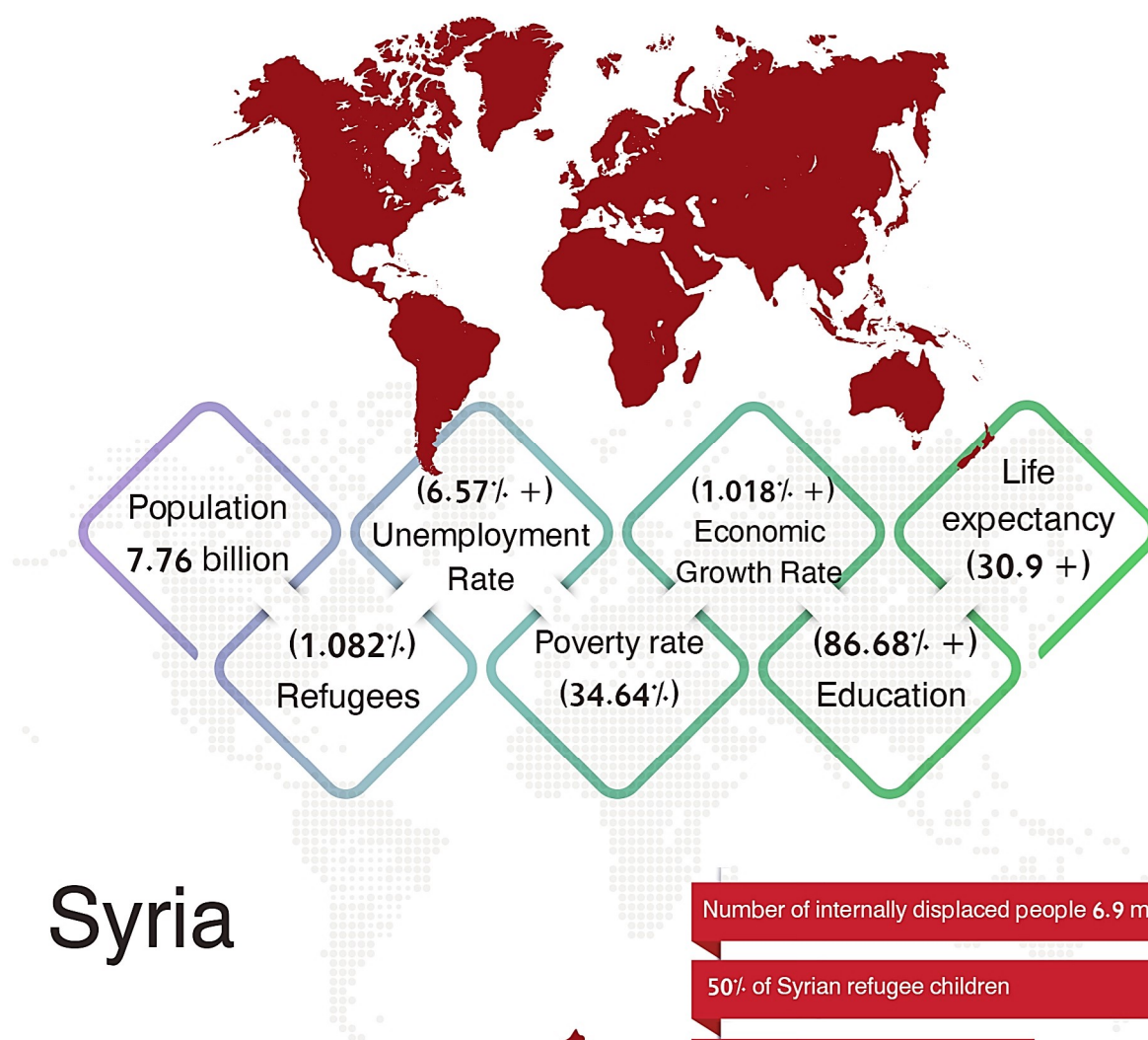
The Humanitarian Situation in Areas of Need

On September 6, 2022, Gazze Dastak Organization held a press conference titled " Let's Empower Them". During the conference GDD released the "Humanitarian Situation Report for Areas of Need" worldwide in multiple languages, as well as the Humanitarian Situation Report for Palestinians. Additionally, the Humanitarian Situation Report for the Gaza Strip and the report on the assessment of damages and needs resulting from the aggression on the Gaza Strip in August 2022. The conference was attended by international, donor, and media institutions in Istanbul. The objective of these reports was to describe the humanitarian situation in various areas of need, highlight the achievements of organizations and donor institutions in 2022, and propose necessary humanitarian and developmental interventions. These reports relied on reliable sources, stakeholder engagement, and adherence to international humanitarian standards, global sustainable development goals, and national development objectives. The issuance of the Humanitarian Situation Report is a priority for the board of directors, executive staff, partners, and beneficiaries of Gazze Dastak Organization. Therefore, the impact of this report extends to all interventions carried out by Gazze Dastak Organization, its strategic partners, and all stakeholders in the humanitarian, social, and environmental sectors



The Humanitarian Situation in Areas of Need

key humanitarian numbers at the beginning of 2022
Areas of need around the world



Syria



Number of internally displaced people 6.9 million

50% of Syrian refugee children

80% extreme poverty

11.1 million in need of humanitarian assistance

72% of IDPs in northern Syria who did not receive health care

82% of displaced people in the north who do not have shelter

20% of IDPs living in tents

The Humanitarian Situation in Areas of Need

key humanitarian numbers at the beginning of 2022

Türkiye



3,962,318 refugees in Türkiye

50% of refugees are children

45% poverty rate among refugees

2% of refugees living in camps

Afghanistan



34 million below poverty

24.4 million in need of humanitarian assistance

15.3 million children need help

2.3 million refugees and asylum seekers in neighbouring countries

The Humanitarian Situation in Areas of Need

key humanitarian numbers at the beginning of 2022

Sudan



8.9 million need humanitarian aid

70% illiteracy

76% Poverty

12.66% Unemployment

Somalia



6 million people in need of humanitarian assistance

73% Poverty

67% unemployment

160 % increase in the number of people at risk of famine

50% of people are food insecure

The Humanitarian Situation in Areas of Need

key humanitarian numbers at the beginning of 2022



India

286 million children in need of humanitarian assistance

664 million vulnerable

7.33% Unemployment Rate

145.71 million below the poverty line.

Yemen



16.2 million people suffer from hunger

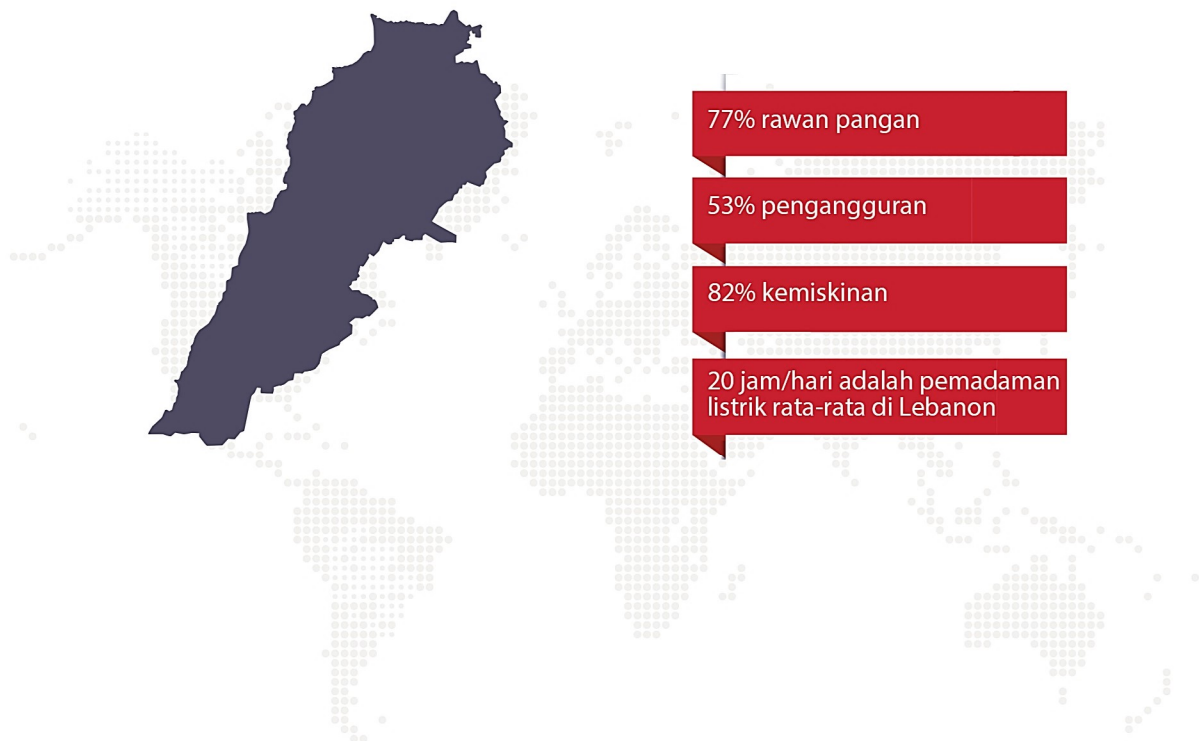
78% poverty rate

66% of Yemenis need urgent humanitarian assistance

67% depend on humanitarian aid

Indikator kemanusiaan paling menonjol di awal tahun 2022

Libanon



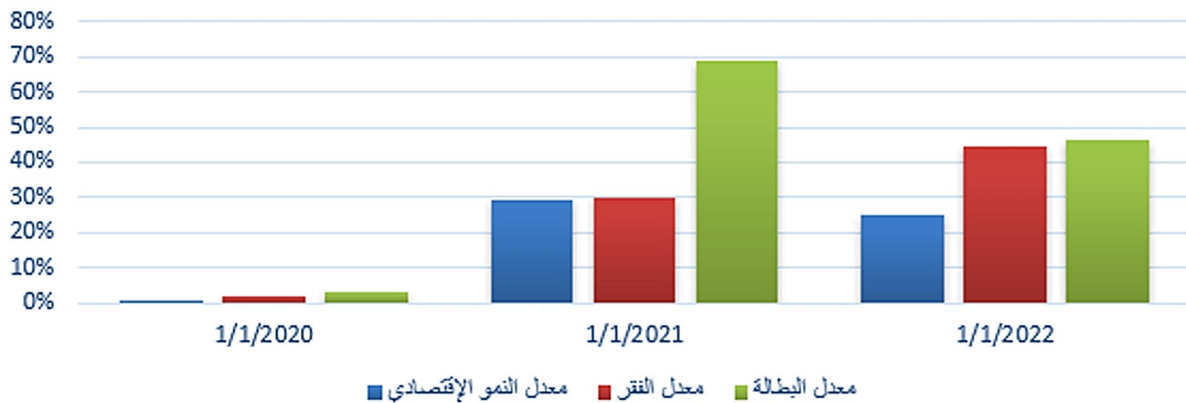
PROMINENT HUMANITARIAN NUMBERS

Palestine

- The population is (14.21) million
 - (7.17 million) are inside Palestine
 - (7.03 million) abroad and the diaspora
- Area: (27,000 km2)
- (69.99%) of Palestinians are refugees
- There are 58 Palestinian refugee camps
 - including 27 inside Palestine
 - 31 outside Palestine.
- (25.9%) Unemployment rate
- (29.2%) poverty rate
- (7.1%) Economic growth rate



A COMPARISON BETWEEN PROMINENT HUMANITARIAN NUMBERS DURING 2020,2021,2022



PROMINENT HUMANITARIAN NUMBERS

Gaza Strip



Population (2.31) million

Area
365 km²

(17) years of air, sea and land
blockade

(64.8%) of the population are
refugees

(46.6%) Unemployment rate

(69%) poverty rate

(62%) Food insecurity rate

(83,754) houses are still
destroyed or damaged until
the end of 2022.

(88,000) uninhabitable
houses

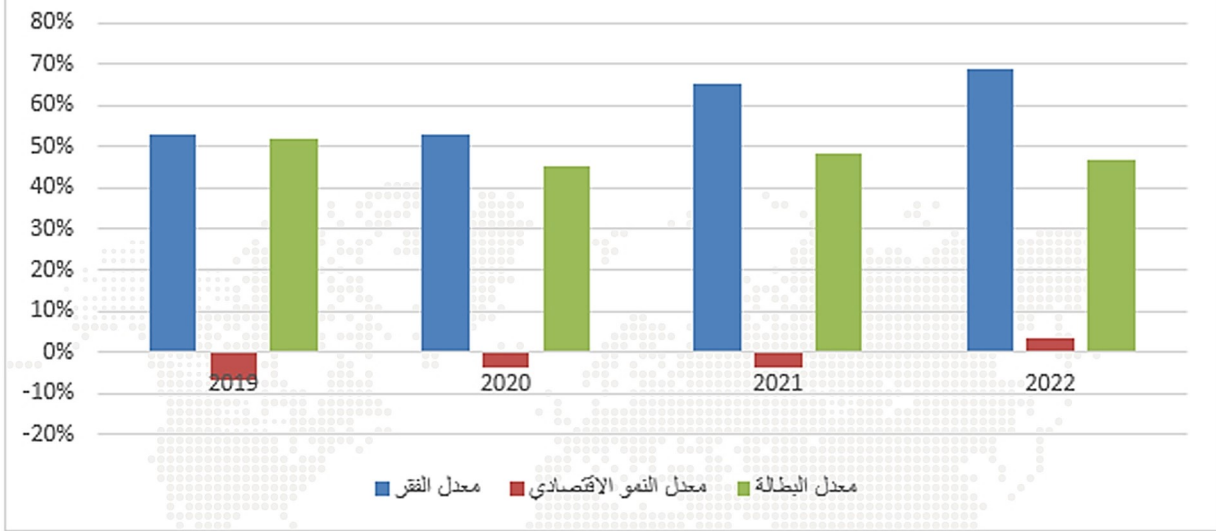
(97%) Drinking water pollution
rate

(11) hours/day power
outage rate

(+3.4%) Economic growth rate

PROMINENT HUMANITARIAN NUMBERS

A COMPARISON BETWEEN PROMINENT HUMANITARIAN NUMBERS DURING 2022 2021 2020



PRIORITIES OF STAKEHOLDERS 2022

The Board of Directors considers beneficiaries, staff, executive team, general assembly, and strategic partners from the public, private, civil, and funding sectors as stakeholders in the work of the organization. Their priorities have been identified through an analysis of the internal and external environment, studying the humanitarian situation in the targeted areas, conducting workshops and focused groups with them, and aligning with the Sustainable Development Goals, national development goals, international laws, and humanitarian standards. In a coordinated and integrated approach with stakeholders, the organization has identified and implemented the most important and needed programs and projects for the benefit of individuals in the areas of need. This was done based on updates to the approved humanitarian intervention plan by the Board of Directors, which includes the key areas of humanitarian intervention in the areas of need for the years 2021-2022. Table 1 illustrates the priority map of stakeholders and how Gazze Destek Organization responding to those priorities.

Table (1): Priorities of Stakeholders

Stakeholders	Expected Priorities	Compliance to Priorities
Beneficiary	Decent Housing for vulnerables	(21) families have benefited with an average expenditure of (\$4,703.98).
	Small projects	(33) families have benefited from the income-generating projects with an average expenditure of (\$1,972.7).
	Student Sponsorship	(7,500) university students have benefited from a project to support students educational centers with an average expenditure of (\$31.279) per beneficiary.
	Treatment of patients and injuird	(3,346) vulnerable and injured patients have benefited from the project of medical relief with an average expenditure (\$29.95) per beneficiary.

PRIORITIES OF STAKEHOLDERS 2022- 2023

Stakeholders	Expected Priorities	Compliance to Priorities
Beneficiary	Safe Lighting for houses	Work in progress to raise funds for this priority.
	Solar Energy for School	Work in progress to raise funds for this priority.
	Solar Energy for Hospitals	Work in progress to raise funds for this priority.
Workers and Volunteers	Continuous training, improvement, and qualification.	A total of (181.5) training hours were provided to workers and volunteers.
Sponsors and Donor Institutions	Maintaining transparency in clarifying the subsidy impact through periodic publications and constant communication.	Delivering (559) reports clarifying the subsidy impact.
	Compatibility between the association's programs and the sponsors' orientations.	(9) initiatives were prepared based on the orientations of the sponsors and donor institutions; all of which comply with the priorities of the beneficiaries.
Private Sector	Assigning suppliers according to clear and transparent accountability standards.	GDD holds public tenders and requests proposals based on a fair system.
Public Sector	Coordination and disclosure of the provided services.	GDD examines the beneficiary lists at the relevant government bodies to ascertain the needs and benefits of the beneficiaries from other institutions.
Members of the General Assembly and members of the Board of Directors.	Informing members with the systems and regulations newly issued by the administrative department of non-governmental organizations.	(23) regular meetings of the Board of Directors were held during which decisions were discussed and made regarding the organization's work policy.

PRIORITIES OF STAKEHOLDERS 2023

Using the same methodology employed to determine the priorities for the year 2022, and based on the impact assessment of implemented programs and projects, as well as in accordance with the humanitarian intervention plans of international organizations and national development plans, Gazze Destek Organization has identified the key issues for stakeholders in the year 2023, as outlined in the following table

Table (2): Compliances to the Stakeholders' Priorities

Stakeholders	Compliance to Priorities
Beneficiary	Decent work
	Business incubator
	Small projects
	Decent Housing for vulnerables
	Students sponsorships
	Treatment of patients and injuird
	Solar Energy for a Chronic Patient Home
	Solar Energy for School
Solar Energy for Hospitals	
Workers and Volunteers	Training and improving.
Sponsors and Donor Institutions	Reports demonstrate the impact of the offered fund.
Private Sector	Working in accordance with partnership contract.
Public Sector	Improving and enhancing coordination and integration.
General Assembly and Board of Directors Members	Working in accordance with the vision and strategic plan of the association.

OUR SUSTAINABLE STRATEGIC DIRECTION

The formulation of the organization's strategy posed a significant challenge, as it required a deep future-oriented perspective, being the first strategic plan adopted by the organization for a period of nine years. This strategy-building process followed the humanitarian coordination phase that began during the establishment period (2014-2016), aligning with the national development plans for areas in need. The organization aspires to achieve its ambitious vision of becoming a cornerstone of humanitarian sustainability in areas of need.

The organization adopted a collaborative approach in building its strategy, engaging stakeholders through a series of stages including strategic analysis and environmental scanning, establishing and developing strategic directions, implementing the strategic orientations through an operational action plan, and working according to a methodology for strategic and operational monitoring and control.

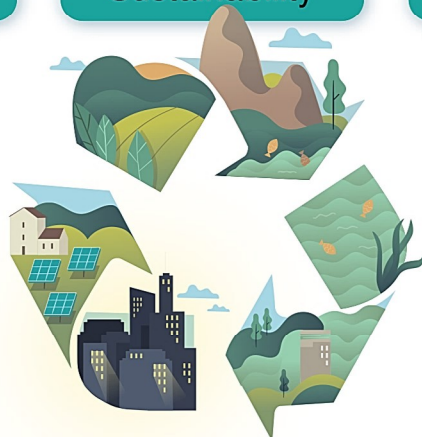
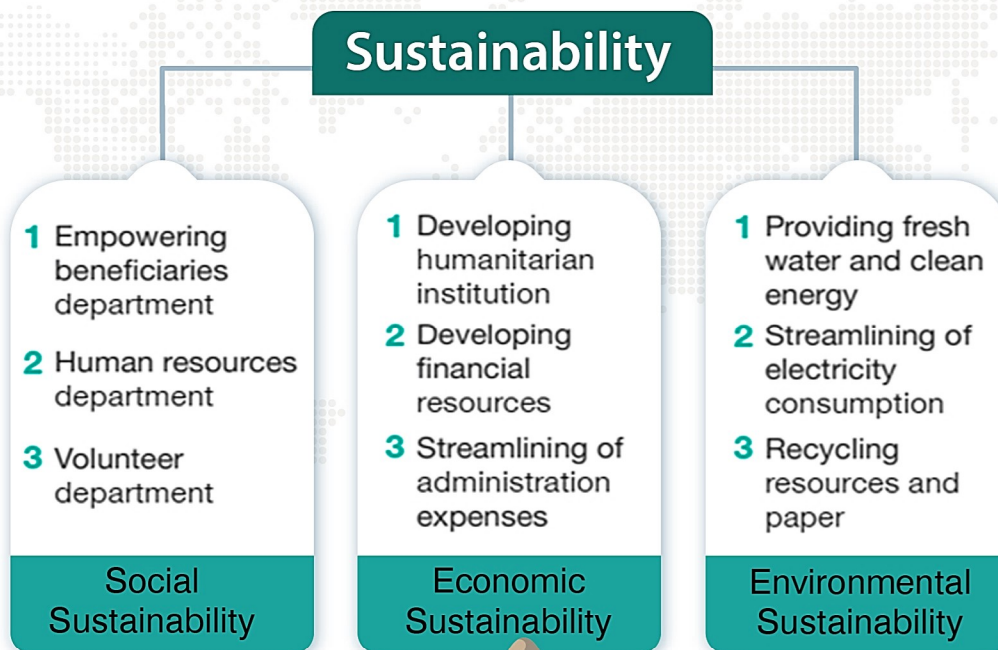
As part of its strategy until 2025, Gazze Destek organization has outlined three primary stages, depicted in the diagram below, each lasting for a three-year period. During the transition between stages, the organization conducts a thorough review of hypotheses, monitors changes, and implements necessary adjustments before progressing to the next stage.



SUSTAINABILITY APPROACH



The organization's approach for managing sustainability revolves around the integrated management of the economic, environmental, social performances for the aim of increasing the value or benefit to all the stakeholders per the Sustainable Development Global Goals (SDGs) and per the National Developmental Objectives, in collaboration with the concerned parties, within a scientific and cooperative framework committed to all the international and local laws. Consequently, this approach contributes to highlighting the core issues and the priorities of the stakeholders and our responses to those priorities according to the stakeholder matrix, while also developing our responses through periodic assessment of our performance in the three domains of sustainability adopted for the **2020-2022** strategic cycle, and **2023-2025** strategic cycle which are illustrated as follows:



PRIORITY MATRIX

The priority matrix is considered as a key to better performance for the organization, which maximizes the impact of the organization's programs and assists the organization in constructing its strategic and operational directions along with more effective participation of the stakeholders. For this reason, the Gazze Destek Organization had developed the priority matrix for the **2023-2025** strategic period through the following:

- Monthly and annual assessment of the humanitarian situation and stakeholder map.
- Stakeholder engagement through (2) workshops and (6) focus groups.
- Sustainability team members' expertise and executive management input.
- Assess the social impact of the organization's programs and projects.
- Results of feedback from stakeholders, and continuous learning resulting from practice.

Accordingly, the organization has developed the following priority matrix for the 2023-2025 strategic period:





We have reached (9) programs of (646) projects, from which (727,202) people have benefited, with an average cost of (\$4,39) and a total expenditure of (3,196,303.84).

Sustainability Domain	Program	Number of Projects	Number of Beneficiaries	Expenditure per Beneficiary (USD)	Total (USD)
Social	Decent Work	23	7311	34.52	252,361.48
	Decent Housing	10	858	166.75	143,070.70
	Education	44	7500	31.28	234,595.18
	Health Care	29	25,446	7.29	185,525.62
	Protection Services	113	25,757	19.87	511,897.82
	Food Security	398	458,400	3.07	1,406,926.68
Humanitarian	Humanitarian Partnership	1	4800	2.08	10,000
Environmental	Clean Energy	2	1400	13.78	19,290.00
	Clean Water	26	195,730	2.21	432,636.00
Total/Average		646	727,202	4.39	3,196,303.84



The Decent Work Provision Program

International Covenant on Economic, Social and Cultural Rights	<p>Article 7: Everyone has the right to work, to free choice of employment, to just and favorable conditions of work and to protection against unemployment.</p> <p>Article 6: The measures shall include the right to provide technical and vocational guidance and training programs</p>		
Global Sustainability Developmental Goals	<p>Goal (8): Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all</p>		
National Goals	<p>Objective (5): Establishing more solid bases for an independent and fair national economy that achieves sustainable development, provides decent job opportunities for citizens, and improves their productivity.</p>		
Program objective	<p>Providing fair and sustainable job opportunities for vulnerable families, youth and vulnerable groups.</p>		
The importance of the programme	<p>The unemployment rate reached 50.2% in the governorates of the Gaza Strip, and the youth unemployment rate reached 69.1%.</p>		
Project names	Training and temporary employment	small projects	small projects
Service Description	<p>Providing training and temporary employment for graduates and the unemployed, which contributes to refining and developing their abilities and knowledge, qualifying them for the labor market, and providing them and their families with a decent life.</p>	<p>Providing a good loan to establish a small project for vulnerable families</p>	<p>Providing a good loan to develop existing projects to increase the number of workers in them.</p>
Affected Category	(225,000) unemployed	(225,000) unemployed	37.7% of vulnerable families are headed by a woman
Beneficiaries	(6,002) individuals	(1,048) individuals	(198) individual
Total Expenditure	\$ (252,361.84)		





The Adequate Housing Program

International Covenant on Economic, Social and Cultural Rights	Article (2/2): The right of individuals, as well as families, to obtain adequate housing regardless of age, economic status, affiliation to a group or other, or social status and other such factors. Article (8): The right of all people to have a safe place to live in peace and dignity.			
Global Sustainability Developmental Goals	Goal 11: Make cities and human settlements inclusive, safe, resilient, and sustainable: ensuring access for all to decent, safe and affordable housing, basic services and slum upgrading.			
National Goals	Objective (8.5): A housing sector that fulfils legal tenure, is adequate, is affordable, provides access to public services, and meets the needs of citizens with greater efficiency and effectiveness... especially for vulnerable, marginalized families			
Program objective	Improving the residential environment by restoring, furnishing, and providing a rent allowance for vulnerable families and people with disabilities.			
Program importance	25,000 vulnerable, uninhabitable houses need to be rebuilt, in addition to 63,000 uninhabitable houses that need to be repaired.			
Projects	Quartering	Decent housing	Furnishing and equipping a house	Restoration of damaged homes
Service Description	Providing a rent allowance for those in debt and those whose homes are destroyed.	Repairing, restoring, and furnishing unsuitable homes for human habitation.	Furnishing and equipping homes with the basic needs of living.	Renovating homes damaged by crises and disasters.
Affected Category	(2,932) homes	(63,000) homes	(63,000) homes	(63,000) homes
Beneficiaries	(48) individual	(126) individual	(672) individuals	(12) individual
Total Expenditure	\$ (143,070.70)			



The Education Program

International Covenant on Economic, Social and Cultural Rights	Article 13: The States Parties to this Covenant recognize the right of every individual to education and they agree that education must be directed to the full development of the human personality...to enable every person to play a beneficial role in a free society...		
Global Sustainability Developmental Goals	Goal (4): Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all		
National Goals	Objective (2.7): A pedagogical, higher, vocational, and technical educational system that guarantees high-quality education for all without discrimination, linked to the needs of the market and society and keeping pace with global scientific and knowledge development.		
Program objective	Improving the quality of education by supporting students and the educational system at the basic and university levels.		
The importance of the programme	Vulnerable university students 83,700 students, vulnerable school students 457,307 .		
Projects	Student support	Support for educational centers	Educational sponsorship
Service Description	Providing school bags, stationery, uniforms, transportation, and issuing certificates for students.	Providing the necessary equipment and supplies for educational centers.	Providing educational sponsorship or partial scholarships for school and university students.
Affected Category	(50,000) Male and female students	(32,498) male and female students.	(83,700) male and female students.
Beneficiaries	(714) Male and female students	(4,332) male and female students	(2,454) male and female students
Total Expenditure	\$ (234,595.18)		





The Healthcare Program

International Covenant on Economic, Social and Cultural Rights	Article 12: The States Parties to the present Covenant recognize the right of everyone to the enjoyment of the highest attainable standard of physical and mental health.		
Global Sustainability Developmental Goals	Goal (3): Ensure healthy lives and promote well-being for all at all ages.		
National Goals	Objective (3.7): A more integrated health system that provides public health services and health care of international quality to all in equality and justice... as a human right for all residential groups, especially the vulnerable and marginalized ones.		
Program importance	There are 13,967 medical referrals abroad, and 50% of items are cut off from medicines, 33% from medical consumables, 300 broken devices, 8,903 cancer patients between 2014 and 2021, 319,863 chronic diseases, and 149,794 infectious diseases.		
Program objective	Providing health services to vulnerable patients and those affected by crises and disasters, and to the health institutions that care for them.		
Projects	Medical devices	Medical relief	Hospital fuel
Service Description	Providing medical devices to hospitals	Providing medicines, medical supplies, and surgeries for patients	Providing fuel for hospital generators.
Affected Category	300 broken devices	(492,528) individuals	13 hospitals
Beneficiaries	(4,100) individuals	(3,346) individuals	(18,000) individuals
Total Expenditure	\$ (185,525.62)		







The Social Protection Program			
International Covenant on Economic, Social and Cultural Rights	Article (10): The family, which constitutes the natural and basic group unit in society, must be given the greatest possible protection and assistance, especially for the formation of this family and its-continued fulfillment of the responsibility for the care and education of the children it supports.		
Global Sustainability Developmental	Objective (10.2): Enable and promote social, economic, and political inclusion for all, regardless of age, gender, disability, race, ethnicity, origin, religion, economic status, or others.		
National Goals	Objective (1.7): A national system of social protection based on rights, gender-sensitive, more comprehensive, integrated and sustainable to reduce poverty, marginalization and social exclusion		
Program importance	The percentage of children: 46.38%, the number of orphans: 17,115, the children who need psychological support: 20,000, the poverty rate: 69%, the percentage of people with disabilities 2.6%, and extreme poverty: 33.7%.		
Program objective	Contribute to the promotion of social inclusion and solidarity for vulnerable groups, especially children, women, people with disabilities, and those in debt.		
Projects	Winter aid and clothing	Family development	Sponsorship of vulnerable families
Service Description	Providing winter clothing for vulnerable families.	Empowering young people to create cohesive families.	Monthly sponsorship for a vulnerable family
Affected Category	(1,595,869) individuals	(405,148) individuals	(279,977) families
Beneficiaries	(10,887) individuals	(39) family	(9,198) individuals
Total Expenditure	\$(511,897.82)		







The Food Security Program					
Office of The United Nations High Commissioner for Human Rights	Article (2/4): Peasants and their families have the right to toil in their lands, produce agricultural products, raise livestock, hunt, pick fruits and fish in their territories.				
Global Sustainability Developmental Goals	Goal (2): Eradicate hunger, provide food security and improved nutrition, and promote sustainable agriculture				
National Goals	Objective (5): Establishing more solid foundations for an independent and fair national economy that achieves sustainable development, provides decent job opportunities for citizens and improves their productivity.				
Program importance	Poverty rate in the governorates of the Gaza Strip (69%) (1,595,869) people are below the poverty line, extreme poverty 33.7% (779,431) people, 80% dependence of families on aid, 62% lack or severe shortage of food security, per capita consumption in relation to income 332.86 %				
Program objective	Contribute to reducing food shortages for vulnerable families and malnutrition for children.				
Projects	Qurbani and meat distribution	Charity bread	Food basket	Providing meals	Watering water
Service Description	Distributing meat to vulnerable families	Providing the monthly needs of families for bread.	Providing families' food needs for a month.	Providing a meal for vulnerable families.	Providing fresh water needs for vulnerable families.
Affected Category	(1,595,869) Individuals				
Beneficiaries	(274,254) Individuals	(14,058) individuals	(71,138) individuals	(96,082) individuals	(2,868) individuals
Total Expenditure	\$(1,406,926.68)				





Social sustainability of operations

The organization has taken several measures to maximize its social impact in terms of developing its human resources and implementing programs and projects.

Maximizing social impact through human resources and volunteers management:

- The organization adhered to international and local labor laws in its dealings with its employees and volunteers, including not employing children and providing all necessary health and safety factors.
- The organization invested in the voluntary energies of outstanding university students who received scholarships for master's and doctoral degrees, providing them with an integrated system similar to the employees' system.
- The employees and the volunteers of the organization received training tailored to their needs within the organization, with an average of 181.5 training hours.
- The organization adopted the principle of non-discrimination based on gender, race, religion, or any other forms of discrimination in its system for managing employees or volunteers.

Maximizing social impact through program and project management:

- The organization has prepared methodological reports on the humanitarian situation in areas of need, the humanitarian situation of Palestinians, and the humanitarian situation in the Gaza Strip. These reports assess the achievements of various organizations and donors and prioritize the needs areas considering Sustainable Development Goals and National Development Objectives.
- The organization has updated its humanitarian intervention plan based on the humanitarian situation report and integrated it with the intervention plans of other donors, with a greater focus on the developmental aspect. All interventions are environmentally friendly and comply with international and local health and safety standards.
- The organization has implemented its programs and projects according to international and local health and safety standards, while preserving the environment. It has committed to providing products or services to beneficiaries that comply with the standards set by the relevant ministry, while maintaining the privacy of the beneficiaries.
- Regular monitoring is conducted for each intervention to track the number of beneficiaries compared to the total number of affected individuals within the scope of that intervention.

Humanitarian Sustainability

Humanitarian Sustainability of Programs

The organization implemented the Humanitarian Partnerships Program through a project that benefited (4,800) institutions in Türkiye, with a total of (10,000) \$)

International Covenant on Economic, Social and Cultural Rights	Article (1, 8, b) The right of trade unions to establish national federations or confederations, and the right of these federations to form or join international trade union organizations		
Global Sustainability Developmental Goals	(17,16) Strengthen the global partnership for sustainable development, complemented by multi-stakeholder partnerships that mobilize and share knowledge, expertise, technology, and financial resources, to support the achievement of the Sustainable Development Goals in all countries, in particular developing countries		
National Goals	(17,17) Encourage and strengthen effective partnerships between the public and private sectors and civil society and build on experience and resource strategies for partnerships.		
Program justification	The number of organizations: 993, the number of employees: 9,732, the expenditure of organizations: \$375 million during the year 2020		
Program objective	Strengthening partnership with humanitarian institutions, which contributes to developing the performance of the target groups.		
Projects	Launching annual humanitarian situation reports project	Issuing monthly briefs of the humanitarian situation in areas of need	Daily reports of those affected by disasters and crises.
Service Description	Issuing reports on the humanitarian situation in areas of need, the humanitarian situation of the Palestinians and the humanitarian situation in the Gaza Strip (reality - achievements - priorities).	A monthly summary of the humanitarian situation in areas of need around the world, for Palestinians in all areas of their presence, the Gaza Strip	A report on the day of inventorying the damages and needs resulting from the aggression on the Gaza Strip, August 2022
Affected Category	(2,312,853) individuals		
Beneficiaries	4800 institutions		
Total Expenditure	\$(10,000)		



Economic sustainability of operations

Our financial revenue

Financial revenues represent a fundamental pillar in continuing to provide services to beneficiaries, in addition to sustaining the operational workflow of the organization.

The financial revenues of the organization, as shown in the table below:

Direct and indirect economic impact of the organization (\$)	
2022	
total revenue	\$ 2,449,639.55
total expenses	\$ 3,196,303.84
Administrative expenses	\$ 84,786.13

Cost management and expenditure optimization:

The organization operates according to an operational plan and an approved financial budget to achieve the highest possible expenditure efficiency. The administrative expenses for projects did not exceed (2.65%), ensuring the highest return on every dollar received by the organization to achieve its goals.

One of our key initiatives to improve expenditure efficiency is our partnership with local partners and suppliers who can execute projects with high quality at lower administrative costs, following transparent guidelines. Additionally, we invest in volunteers and local staff and leverage modern technology. We hope that the effects of these initiatives will be reflected in reducing the percentage of expenditure on administrative and general expenses during the implementation of the third strategic plan, which ends in the year 2025.

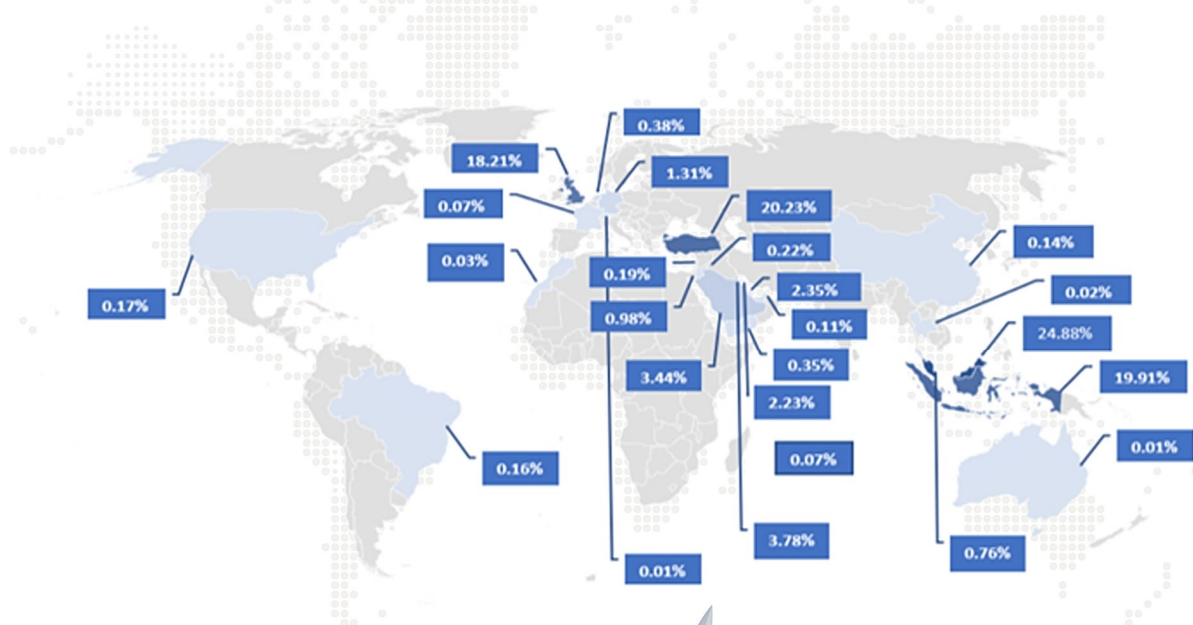


ECONOMIC SUSTAINABILITY

Developing our financial resources

The organization works on generating its financial revenues from reliable sources and in accordance with official regulations and instructions. The organization's revenues consist of grants from humanitarian institutions and individuals from 25 countries contributing to the financial sustainability of the organization's projects, shown in the chart below,

Percentage distribution of revenues among countries of the world



The Environmental Impact

The organization implemented two environmental programs through (28) projects that benefited (197,130) beneficiaries in northern Syria, the Gaza Strip and India, with a total of (\$451,926).

The Clean Energy Program	
Office of The United Nations High Commissioner for Human Rights	Permanent sovereignty over natural resources: The right of peoples and nations to permanent sovereignty over their wealth and natural resources must be exercised in accordance with the interest of their national development and the well-being of the people of the concerned country.
Global Sustainable Development Goals	Goal (7): Ensure universal access to affordable, reliable and sustainable energy services.
National goal	Objective (2.8): Energy secured to the consumer in sufficient quantities at reasonable prices and with technical and environmental specifications that meet international standards.
The importance of the programme	The rate of power outages is 11 hours per day, and the power deficit is more than 70%.
Program objective	Providing clean and sustainable energy for vital facilities (hospitals, universities, schools, water wells, ...) and vulnerable groups.
Project	Solar energy for public utilities
Service description	Providing a safe source of energy and an alternative to power outages for public utilities.
Affected category	(2,312,853) individuals
Beneficiary category	(1,400) individuals
Total direct spending	\$(19,290)





The Fresh Water Program

Protocol on Water and Health in The European Union Agreement- 1992	The member counties agreed to take all appropriate measures to ensure adequate supplies of wholesome drinking-water; secure adequate sanitation of a standard that sufficiently protects human health and the environment; protect water resources used as sources of drinking water, and their related water ecosystems, from pollution.			
Global Sustainable Development Goals	Goal (6): Ensure access to water and sanitation for all			
Palestinian National Development Plan (NDP)	Goal (8.3): A Palestinian water and wastewater management sector that is more organized and more capable of securing the water rights of citizens and materializing a fair distribution for all purposes.			
Significance of the program	Percentage of polluted water in the Gaza Strip is (97%), the water deficit rate in aquifers is (67.2%), while (75%) of seawater at the shore is polluted.			
Goal	Contribute to providing fresh, drinkable water, and irrigation in the Gaza Strip.			
Project	Borehole and A solar-powered desalination station	A borehole and a desalination station	Water endowment	Vehicle for delivering drinking water
Service description	Establishing boreholes and installing water desalination plants (powered by a solar system) in schools, universities, and hospitals to provide healthy and fresh water to the citizens.			
Affected category	(2,203,699) individuals are suffering from water pollution in the Gaza Strip.			
Beneficiary category	(5,000) individual	(135,000) individual	(150) individual	(60,000) individual
Total direct spending	(\$558,597)			



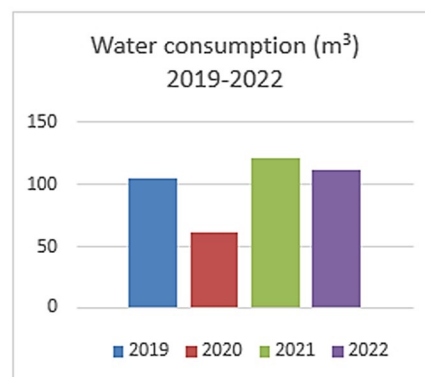
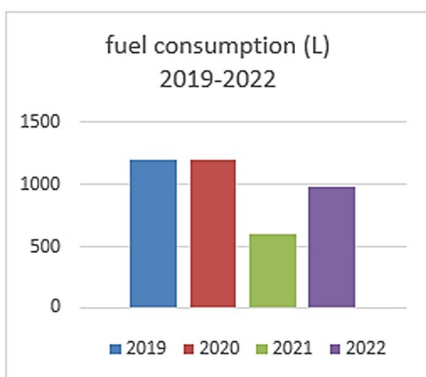
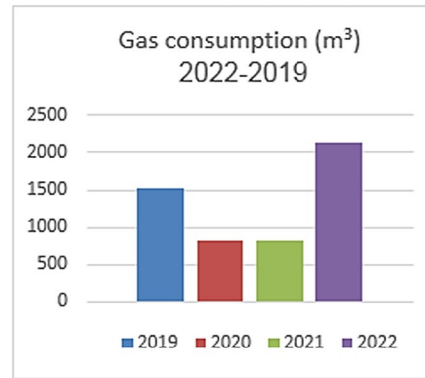
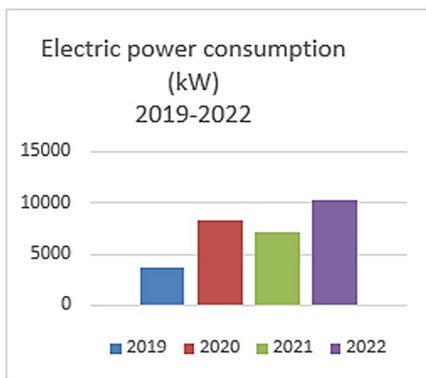


Environmental sustainability

Environmental sustainability of operations:

The organization places great importance on managing its operations in a way that contributes to environmental sustainability, as it has positive impacts on society. The organization has implemented clean energy and fresh water programs to improve the environmental conditions in the beneficiary areas. Starting from 2017, the organization has also been monitoring the environmental performance of internal operations, as shown in the table below. This includes tracking the consumption of fuel, gas, electricity, water, paper, and printer ink. Additionally, the organization has initiated a cardboard waste recycling program while working to increase environmental awareness among employees.

	Article	Measurement Unit	
1	Electrical Power Consumption	(kw)	10,235.5
2	gas consumption	(m3)	2,136
3	oil consumption	(litre)	987.67
4	Water Consumption	(m3)	112
5	print paper consumption	(kg)	445
6	Number of inks used	(cartridge)	41



Main Donors



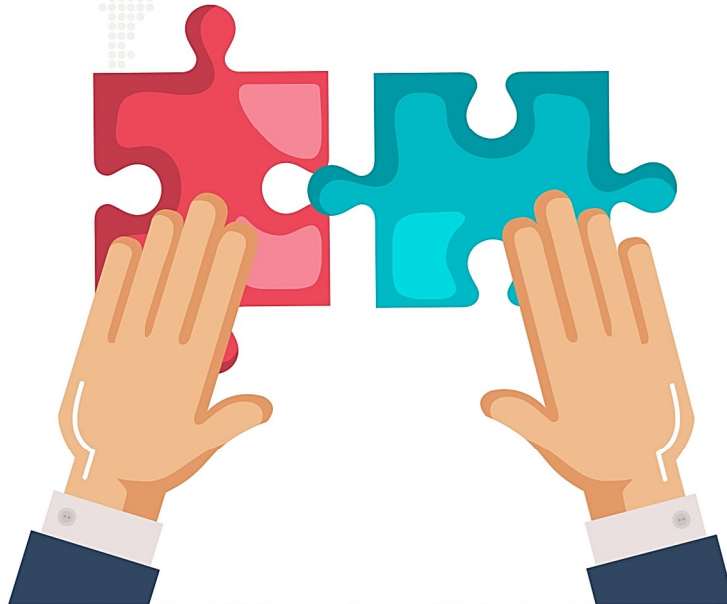
Main Donors



Main Donors



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G.D.D.D

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